## TOWN OF SHERMAN BUDGET HEARING NOVEMBER 16, 2022

Chase Potter, Chairman, called the Town of Sherman Public Budget Hearing to order at 6:00p.m. on November 16, 2022 at the Sherman Town Hall.

Chairman Chase Potter, Board Members, Amanda Klosterman, Lynn Smith, Kelley Krause, Clerk/Treasurer, Ashley Score, and Patrolman Terry Ford were present. Paul Heifner was excused.

Motion to approve the 2021 budget planning minutes made as presented by Amanda, 2<sup>nd</sup> by Lynn. Motion passed.

Motion to approve the 2021 public budget hearing meeting minutes as presented made by Amanda, 2<sup>nd</sup> by Kelley. Motion passed.

Amanda shared a written proposal to pay the new Town of Sherman cemetery sexton, Sherri Vodinelich additional wages for work on organizing the cemetery records, creating record documents, and ordinance creation. Proposal included payment of \$1,650 in two installments; one payment upon completion of the cemetery ordinance, and the other payment upon completion of cemetery plotting in 2023. The Board thanked Sherri for her efforts. Chase made the motion to approve two one-time payments of \$825 each with one payment upon completion of cemetery ordinance and the second payment of \$825 upon completion of the cemetery plotting estimated in fall of 2023, 2<sup>nd</sup> by Lynn. Motion passed.

Summary of the income budget as follows:

Income:	
Local taxes (Town Levy)	\$200,053.00
Intergovernmental Revenue	\$177,532.13
Public Charges for Services	\$ 2,000.00
Miscellaneous Revenue	\$ 78,885.00
Carryover funds prior year	\$ 80,904.23
Total	\$ 539,374.36
Motion to approve projected 2023 income made by	Kelley, 2 <sup>nd</sup> by Amanda. Motion passed.

Summary of the expenditure budget as follows:

Expenditures:		
Category #1 General Government	\$ 74,959.00	
Category #2 Public Safety	\$ 84,169.51	
Category #3 Public Works	\$132,000.00	
Category #4 Health & Human Services	\$ 85,286.23	
Category #5 Capitol Improvements	\$120,000.00	
Category #6 Other (Contingency)	\$ 14,000.00	
Debt Service	\$ 28,959.62	
Total	\$ 539,374.36	
Motion to approve projected 2023 expenses made by Kelley, 2 <sup>nd</sup> by Lynn. Motion passed.		

Motion to adjourn the public budgeting hearing made by Chase, 2<sup>nd</sup> by Amanda. Motion passed. Meeting adjourned at 6:27pm.

## Town of Sherman Special Meeting November 16, 2022

Chairman Chase Potter called the Special meeting of the electors to order at 6:27pm. Electors present as follows: Chase Potter, Amanda Klosterman, Lynn Smith, Kelley Krause, Terry Ford, Sherri Vodinelich, Janet and Michael Gifford.

Amanda made the motion to approve the Special Meeting minutes from November 17, 2021, 2<sup>nd</sup> by Lynn. Motion passed.

Chase made the motion to approve the tax levy payable of \$200,053.00 2<sup>nd</sup> by Amanda, Motion passed.

Kelley made the motion to approve Chairman's wages at \$5,644.00 for two-year term beginning April 2023 to April 2025 and Supervisor #1 and Supervisor #2 salaries at \$3,176.00 for two-year terms beginning April 2023 to April 2025 2<sup>nd</sup> by Amanda. Motion passed.

Chase asked if there was any other business to discuss. There was none.

Motion to adjourn the 2022 Special Meeting made by Lynn 2<sup>nd</sup> by Amanda, motion passed. Meeting adjourned at 6:41pm.

Ashley Score, Clerk/Treasurer, Town of Sherman