TOWN OF SHERMAN
INCOME EXPENSE BUDGET
2026 Budget

INCOME:

CATEGORY	2022 Actual	2023 Actual	2024 Actual	2025 9 months to date	2025 Budget	2026 Budget
Bridge Aids	0.00	0.00	0.00	0.00	0.00	0.00
Cemetery Operation	950.00	6,600.00	1,200.00	1,000.00	1,000.00	1,500.00
Computer Aid	7.27	7.27	7.27	7.27	7.27	7.27
Conservation (Lottery Credit, MFL, CFL, FC	13,446.73	16,333.73	6,914.20	8,827.81	10,000.00	10,000.00
Dog License and County Payment	1,046.29	884.77	1,121.69	745.00	1,200.00	1,200.00
Hwy Aids	103,540.22	105,587.08	105,587.08	79,190.31	105,587.08	113,156.60
Interest	747.89	2,747.18	2,570.09	2,435.50	2,000.00	2,800.00
Misc.	241.49	957.69	1,230.26	221.40	250.00	250.00
Permits/Licenses/Pub/background	694.07	737.50	669.09	687.22	700.00	700.00
Shared Revenue	29,951.71	29,944.76	76,943.36	11,795.20	78,634.64	81,115.83
Solid Waste	57,112.00	55,054.20	61,472.00	62,015.00	78,780.00	82,320.00
Specials	850.17	4,771.36	6,901.20	344.98	2,000.00	2,000.00
Tax Roll Settlement	194,890.00	200,053.00	205,285.00	205,285.00	211,915.00	214,525.00
Fire Dues	3,715.35	4,228.04	5,388.79	6,279.58	4,934.62	6,300.00
TRIP	0.00	0.00	0.00	0.00	0.00	0.00
Grants (R2R, ARPA, Recycling)	49,371.33	2,690.33	2,694.06	2,692.52	2,700.00	2,700.00
Carryover from Prior Year	58,496.90	78,476.23	-28297.90		0.00	28297.90
TOTAL BUDGETED INCOME	**596,651.70**	**539,374.36**	**580,959.38**	**499,708.61**	**499,708.61**	**546,872.60**
TOTAL ACTUAL INCOME	*456,564.52*	*430,596.91*	451,189.07	*381,526.79*		

EXPENSES:

Category #1 **General Government**	2022 Actual	2023 Actual	2024 Actual	2025 9 months to date	2025 Budget	2026 Budget
1- Chairman	5,375.00	5,563.30	5,463.96	4,357.23	5,971.00	5,971.00
1- Board	11,946.12	12,311.28	11,343.87	7,798.02	13,072.00	13,440.00
1 - Mileage Riem	512.95	183.52	0.00	44.80	150.00	150.00
1- Assessor	8,600.00	8,600.00	8,600.00	5,400.00	5,400.00	5,500.00
1- Clerk/Treasurer	21,525.00	23,299.88	24,162.00	18,121.50	24,886.00	25,632.00
1- Social Security	3,890.79	3,625.59	3,303.41	3,457.61	3,475.32	3,445.80
1- Election	5,288.84	3,082.50	6,500.49	1,787.80	4,000.00	6,000.00
1- Publications	1,982.67	1,287.06	1,651.99	1,231.73	1,300.00	1,500.00
1- Town's Association/WMCA	1,207.69	1,508.00	1,174.40	1,129.82	1,300.00	1,300.00
1- Office Material Supplies, Website	2,324.26	2,001.82	2,807.43	1,598.44	2,500.00	2,500.00
1- Meetings, Bonds, Postage, Backgrour	873.93	1,575.12	1,048.09	996.30	1,500.00	1,500.00
1- Audit	1,750.00	11,100.01	5,550.00	9,950.00	12,000.00	12,000.00
1- Tax Collection- County	2,632.00	2,648.45	2,669.60	2,660.20	2,750.00	2,750.00
1- Plan Commission	3,600.00	9,460.00	1,367.74	0.00	1,500.00	500.00
Total	71,509.25	86,246.53	75,642.98	58,533.45	79,804.32	82,188.80

Category #2 **Public Safety**			2024 Actual	25 9 months to date	2025 Budget	2026 Budget
2-Boyceville Fire Dept.	21,548.63	23,580.48	24,065.04	24,919.79	27,471.00	25,224.00
New Truck	(5,477.63)	(5,416.48)	(5,523.04)	(5,719.79)	(5,700.00)	(5,900.00)
Fire Hall	0.00	0.00	0.00	0.00	0.00	0.00
Hall Land	0.00	0.00	0.00	0.00	0.00	0.00
Assessment	(16,071.00)	(18,164.00)	(18,542.00)	(19,200.00)	(21,771.00)	(19,324.00)
2-Menomonie Fire Dept	9,089.76	9,847.51	13,967.06	19,441.67	19,441.67	13,456.18
2-Fire Calls	1,750.00	2,750.00	2,250.00	2,000.00	2,750.00	2,750.00
2- Boyceville Ambulance	30,656.00	36,658.00	38,643.00	41,403.00	41,403.00	42,723.00
2- Menomonie Ambulance	10,074.00	11,064.00	11,625.00	12,220.00	12,220.00	14,070.00
2- Fire Dues	1,931.98	2,198.58	2,802.17	3,265.38	3,000.00	6,300.00
Total	75,050.37	86,098.57	93,352.27	103,249.84	106,285.67	104,523.18

TOWN OF SHERMAN
INCOME EXPENSE BUDGET
2026 Budget

Category #3 Public Works			2024 Actual	2025 9 Months to Date	2025 Budget	2026 Budget
3- Patrolman	44,070.89	51,858.09	52,153.96	33,126.73		
3- Road Help	0.00	0.00	520.00	1,580.00		
3- Ditching	0.00	2,490.00	0.00	0.00		
3- Crushed Rock	8,942.36	11,293.61	3,387.00	4,572.31		
3-Fuel	16,309.26	17,705.94	9,556.62	7,069.94		
3-Propane	6,049.16	4,408.00	2,940.00	4,174.80		
3- Culverts	3,559.92	4,108.60	0.00	0.00		
3- Material, Supplies, Equip & shpo repa	38,895.61	23,599.02	24,450.67	25,779.16		
3 - Coldmix/Blacktop	15,654.79	12,167.34	8,207.74	12,613.00		
3- Sand & Salt	10,434.10	17,808.03	10,735.72	2,512.58		
3- Equipment Purchase	48,000.00	0.00	3,087.21	0.00		30,000.00
3- Town of Stanton	1,410.00	1,910.00	726.50	1,050.00		
3- Tree Cutting	12,892.00	0.00	0.00	16,370.00		
3- Seminars & Drug Test Program	0.00	65.00	71.25	175.00		
3- Bridge Inspection	912.00	0.00	2,196.00	0.00		
3- Miscellaneous	0.00	192.00	40.00	0.00		
3- Signs	1,557.38	1,120.45	842.68	32.95		
3- Social Security/state	5,386.31	3,575.16	3,243.36	8,281.20		
3-Street Lights	140.67	159.49	147.79	110.61		
Total	214,214.45	152,460.73	122,306.50	117,448.28	137,000.00	167,000.00

Category #4 Health and Human Services			2024 Actual	2025 9 months to date	2025 Budget	2026 Budget
4- Cemetery	8,806.73	9,830.62	11,730.89	6,302.90	8,000.00	8,000.00
4-Cemetery Office	0.00	2,197.47	613.20	0.00	200.00	200.00
4- Solid Waste/Recycling	70,764.45	71,710.70	72,065.10	54,268.10	78,634.00	82,530.00
4- Bounty	749.00	267.75	469.00	0.00	400.00	400.00
4- Dog Tax Paid to Treasurer	53.50	75.00	67.00	60.50	75.00	75.00
4- Humane Society	1,834.80	1,817.64	1,817.64	1,533.03	2,000.00	2,000.00
4- License Refund	460.00	18.00	18.00	0.00	100.00	100.00
Total	82,668.48	85,917.18	86,780.83	62,164.53	89,409.00	93,305.00

Category #5 Capitol Improvements			2024 Actual	2025 9 months to date	2025 Budget	2026 Budget
5- Highway Construction	4,928.00	14,323.00				
	810th Street	380th Rubusch				
	10,373.00	35,932.00				
	850th Street	865th Woods				
	2,970.00	4,550.00				
	Woods road	Buckeye				
	12,276.34					
	970th Ave					
Total	30,547.34	54,805.00	0.00	0.00	42,500.00	54,396.03

Category #6 Contingency			2024 Actual	2025 9 months to date	2025 Budget	2026 Budget
6- Insurance	$ 9,598.00	$ 11,920.00	13,064.00	11,121.00	13,000.00	13,500.00
-Building/Business Owner	$ (7,325.00)	$ (7,790.00)	($8,394.00)	($8,571.00)	($8,300.00)	($8,500.00)
-Workers Compensation	$ (2,273.00)	$ (4,130.00)	($4,670.00)	($2,550.00)	($4,700.00)	($5,000.00)
6- Utilities	$ 2,513.91	$ 2,665.51	2,784.97	2,544.91	2,750.00	3,000.00
-Phone/internet	$ (1,035.91)	$ (1,084.51)	$0.00	$0.00	($1,200.00)	$0.00
-Electric	$ (1,478.00)	$ (1,581.00)	($1,552.00)	($1,930.00)	($1,550.00)	($2,000.00)
-Internet			($1,232.97)	($614.91)		($1,000.00)
6-Federal Unemployment Intrest						
6- Legal Fees						
6- Farm Bureau						
Total	12,111.91	14,585.51	15,848.97	13,665.91	15,750.00	16,500.00

Category Debt Service			2024 Actual	2025 onths year to date	2025 Budget	2026 Budget
Bremer Bank annual payment	$ 28,959.62	$ 28,959.62	$ 28,959.62	$ 28,959.62	$ 28,959.62	$ 28,959.62

TOTAL BUDGETED EXPENSE	**596,651.70**	**539,374.36**	**$580,959.38**	**580,959.38**	**$499,708.61**	**$546,872.63**
TOTAL ACTUAL EXPENSE	$ 515,061.42	$ 509,073.14	$ 422,891.17	384,021.63		